

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:		PJs in State: 19					
% of Funds Committed	92.62 %	95.07 %	13	96.48 %	20	20	
% of Funds Disbursed	87.04 %	87.86 %	14	89.00 %	32	33	
Leveraging Ratio for Rental Activities	0.26	6.54	15	4.81	8	6	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	87.22 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	69.95 %	74.98 %	15	70.99 %	34	37	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.00 %	78.18 %	6	81.75 %	64	70	
% of 0-30% AMI Renters to All Renters***	23.33 %	38.77 %	15	45.84 %	17	13	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.67 %	97.21 %	14	96.12 %	34	34	
Overall Ranking:			In State:	15 / 19	Nationally:	26 23	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,502	\$10,013		\$27,889	30 Units	17.40 %	
Homebuyer Unit	\$8,753	\$11,569		\$15,632	100 Units	58.10 %	
Homeowner-Rehab Unit	\$23,512	\$24,503		\$21,037	42 Units	24.40 %	
TBRA Unit	\$0	\$1,586		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): High Point NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0 %

1.2 %

R.S. Means Cost Index: 0.85

\$15,783

\$97,758

\$28,849

\$69,852

\$85,373

\$26,842

\$99,461

\$78,568

\$23,907

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	17.2	6.0	21.4	0.0
Black/African American:	82.8	68.0	78.6	0.0
Asian:	0.0	5.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	1.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	3.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	5.0	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	37.9	12.0	26.2	0.0
2 Persons:	27.6	15.0	45.2	0.0
3 Persons:	17.2	25.0	7.1	0.0
4 Persons:	10.3	17.0	14.3	0.0
5 Persons:	6.9	9.0	0.0	0.0
6 Persons:	0.0	4.0	4.8	0.0
7 Persons:	0.0	6.0	2.4	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	51.7	14.0	9.5	0.0
Elderly:	6.9	2.0	45.2	0.0
Related/Single Parent:	24.1	28.0	11.9	0.0
Related/Two Parent:	3.4	25.0	23.8	0.0
Other:	0.0	19.0	9.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	24.1	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	75.9	

of Section 504 Compliant Units / Completed Units Since 2001 49

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): High Point State: NC Group Rank: 26
 (Percentile)
 State Rank: 15 / 19 PJs Overall Rank: 23
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	69.95	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	96.67	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	0.8	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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